

ALEXANDRIA CSD

220202040000



**2022-23 School Year Financial Transparency Report**

**Student Demographics**

Enrollment	461
<i>Students with Disabilities</i>	73
<i>District Operated Prek Students</i>	18
<i>English Language Learners</i>	0

***You will only receive a PDF for complete forms with outliers. Incomplete forms and forms without outliers will not generate these reports. This form has 5 flagged item(s). Please see below.***

This report is intended to give your district an opportunity to do a focused review of the submitted data. The report will alert you to submitted figures that are out of step with state averages. Expenditures flagged as significantly higher or lower than state figures are not necessarily incorrect and may not need revision.

New York State has a wide variety of districts. If flagged items are correct as is, no further action is needed. If you have an explanation that may be helpful to making improvements to the guidance, consider sending them to [essafintrans@nysed.gov](mailto:essafintrans@nysed.gov), but no reporting is necessary.

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District Expenditures Report View One - by Instruction/Administration/Other

	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
<b>E. Instruction (E1 + E2 + E3 + E4)</b>	<b>\$306,514</b>	<b>\$349,530</b>	<b>\$665</b>	<b>(\$76)</b>
E1. Classroom Salaries	\$0	\$0	\$0	\$0
E2. Other Instructional Salaries	\$224,581	\$201,066	\$487	\$61
E3. Instructional Benefits	\$81,933	\$68,029	\$178	\$34
E4. Professional Development	\$0	\$80,434	\$0	(\$170)
<b>F. Administration (F1 + F2 + F3)</b>	<b>\$826,208</b>	<b>\$1,111,924</b>	<b>\$1,792</b>	<b>(\$564)</b>
F1. Central Administrative Salaries	\$605,358	\$830,821	\$1,313	(\$447)
F2. Central Administrative Benefits	\$220,850	\$281,103	\$479	(\$116)
F3. Other Central Administrative Costs	\$0	\$0	\$0	\$0

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<b>G. All Other Spending (G1 + G2 + G3)</b>	<b>\$3,552,497</b>	<b>\$2,906,172</b>	<b>\$7,706</b>	<b>\$1,549</b>
G1. All Other Salaries	\$201,630	\$0	\$437	\$437
G2. All Other Benefits	\$1,315,410	\$1,122,437	\$2,853	\$475
G3. All Other Non-personnel Costs	\$2,035,457	\$1,783,735	\$4,415	\$636
<b>H. Total Central District Costs</b>	<b>\$4,685,219</b>	<b>\$4,367,626</b>	<b>\$10,163</b>	<b>\$910</b>
<b>I. Total Spending (D + H)</b>	<b>\$12,251,441</b>	<b>\$11,272,935</b>	<b>\$26,576</b>	<b>\$2,692</b>

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**District Expenditures Report View Two - by Local/State/Federal Funding Source**

	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
<b>L. Total District Level Local/State Spending</b>	<b>\$4,349,452</b>	<b>\$4,367,626</b>	<b>\$9,435</b>	<b>\$181</b>
<b>M. Total District Level Federal Spending</b>	<b>\$335,767</b>	<b>\$0</b>	<b>\$728</b>	<b>\$728</b>
<b>Total District Level</b>	<b>\$4,685,219</b>	<b>\$4,367,626</b>	<b>\$10,163</b>	<b>\$910</b>
<b>N. Total District and School Spending (J + K + L + M)</b>	<b>\$12,251,441</b>	<b>\$11,272,935</b>	<b>\$26,576</b>	<b>\$2,692</b>

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Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) And Central District Costs (Row E)

	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
<b>Central District Costs</b>				
U. Special Education	\$0	\$0	\$0	\$0
V. ELL/MLL Services	\$0	\$0	\$0	\$0
W. Pupil Services	\$246,436	\$151,021	\$535	\$215
X. Community Schools Programs	\$0	\$0	\$0	\$0
Y. BOCES Services	\$568,808	\$658,235	\$1,234	(\$161)
Z. Prekindergarten	\$0	\$0	\$0	\$0

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Total School District Expenditures and Exclusions from Per Pupil Calculations

	Current Year Value	Prior Year Value	Per Pupil	Expenditure Change from 2021-22
<b>District Expenditures Excluded</b>				
1. Transportation	\$1,403,790	\$1,063,592		\$340,198
2. Charter School Tuition	\$0	\$0		\$0
3. Other Tuition	\$0	\$0		\$0
4. Debt Service	\$988,916	\$911,064		\$77,852
5. Other	\$6,521,464	\$821,083		\$5,700,381
<b>Total Exclusions</b>	<b>\$8,914,170</b>	<b>\$2,795,739</b>		<b>\$6,118,431</b>
<b>Total Expenditures</b>	<b>\$21,165,611</b>	<b>\$14,068,674</b>		<b>\$7,096,937</b>

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	Current Year Value	Prior Year Value	Percentage & Dollar Amt. difference from
ST-3 Value	\$20,517,247		3.06% \$648,364